

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2022
 Current Dates: 11/1/2022 - 11/30/2022
 Cumulative Dates: 1/1/2022 - 11/30/2022

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|---------------------|-----------------------|-----------------|----------------------|------------------------|---------------|------------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 58.58 | \$21,498.72 | 31 | 724,662.99 | \$918,213.19 | 471 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 331,759.00 | \$589,024.53 | 599 | 2,834,817.00 | \$7,511,985.76 | 5,248 | \$14,985,111.83 | 50.13% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$66,734.33 | 309 | 0.00 | \$961,184.62 | 4,213 | \$1,760,000.00 | 54.61% |
| A2c - Residential Retail | -96,651.92 | \$1,262,488.06 | 851 | 149,215.27 | \$7,788,892.99 | 6,727 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$324,298.14 | 239 | 0.00 | \$2,791,189.70 | 1,592 | \$0.00 | 0.00% |
| Res Subtotal | 235,165.66 | \$2,264,043.78 | 2,029.00 | 3,708,695.25 | \$19,971,466.26 | 18,251 | \$16,745,111.83 | |
| Res % of Total | 18.04% | 71.35% | 85.11% | 29.35% | 67.57% | 87.26% | 48.50% | |
| B1a - Income Eligible Coordinated Delivery | 196,610.07 | \$330,090.83 | 234 | 902,979.97 | \$5,312,264.59 | 1,552 | \$5,568,945.87 | 95.39% |
| IE Subtotal | 196,610.07 | \$330,090.83 | 234.00 | 902,979.97 | \$5,312,264.59 | 1,552 | \$5,568,945.87 | |
| IE % of Total | 15.08% | 10.40% | 9.82% | 7.15% | 17.97% | 7.42% | 16.13% | |
| C1a - C&I New Buildings & Major Renovations | 21,228.08 | \$47,815.75 | 14 | 216,308.91 | \$62,919.20 | 20 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$103.50 | 1 | 0.00 | \$35,941.75 | 8 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 190,148.00 | \$123,649.25 | 6 | 2,941,864.75 | \$2,809,188.07 | 480 | \$12,213,754.57 | 23.00% |
| C2a - C&I Existing Building Retrofit - Municipal | 183,834.37 | \$205,237.91 | 14 | 607,281.98 | \$670,124.48 | 51 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 476,716.39 | \$202,241.61 | 86 | 4,258,923.19 | \$696,691.50 | 554 | \$0.00 | 0.00% |
| C&I Subtotal | 871,926.84 | \$579,048.02 | 121.00 | 8,024,378.83 | \$4,274,865.00 | 1,113 | \$12,213,754.57 | |
| C&I % of Total | 66.88% | 18.25% | 5.08% | 63.50% | 14.46% | 5.32% | 35.37% | |
| Total | 1,303,702.57 | \$3,173,182.63 | 2,384 | 12,636,054.06 | \$29,558,595.85 | 20,916 | \$34,527,812.27 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.